

Proposed Budget for 2018-19

<u>Income</u>		<u>Expenditure</u>		
MBNA Royalty		0	District Convention	3,000
Interest		350	District Donation	250
District Dues	875 x 12	10,500	Cabinet Expenses	1,100
Family Discount	56 x 6	-336	Officer's Expenses	3,000
Youth Programme			DG, 1st VDG & 2nd VDG	1,700
			Chartered Accountant	600
			Income Tax	170
			Regalia	200
			ICT	100
			Lions Thanks Giving	100
			GMT/GLT	3,000
			Public Relations	1,000
			Re-Districting	3,000
Nett		10,514	Total	17,220
				Deficit
				6,706